

**CUPERTINO SANITARY DISTRICT
SPECIAL SANITARY BOARD MEETING
TUESDAY, JUNE 3, 2025**

AGENDA

This meeting will be held in person at 7:00 p.m. in the Stevens Creek Office Center, Suite 100, 20863 Stevens Creek Boulevard, Cupertino, California and via virtual teleconference.

Anyone interested may attend in person, by phone [call 1 (866) 899 - 4679 Conference Access Code: 251566821], or virtually <https://global.gotomeeting.com/join/251566821>.

Director Kwok plans to attend remotely from Park MGM Las Vegas, 3770 S Las Vegas Blvd, Las Vegas, NV 89109.

1. ROLL CALL

2. PUBLIC COMMENTS

This portion of the meeting is reserved for persons desiring to address the board on any matter not on the agenda. Speakers are limited to three (3) minutes.

All statements requiring a response will be referred to staff for further action. In most cases, state law will prohibit the board from making any decisions with respect to a matter not listed on the agenda.

3. CLOSED SESSION

NONE

4. MINUTES

A. APPROVAL OF THE MEETING MINUTES OF MAY 21, 2025

B. APPROVED MEETING MINUTES OF MAY 7, 2025

5. CORRESPONDENCE

NONE

6. MEETINGS

A. REGULAR MEETING OF THE SAN JOSE/SANTA CLARA TREATMENT PLANT TECHNICAL ADVISORY COMMITTEE (TAC) TO BE HELD ON MONDAY, JUNE 9, 2025

B. CALIFORNIA ALLIANCE FOR SEWER SYSTEM EXCELLENCE (CASSE) TELECONFERENCE TO BE HELD ON WEDNESDAY, JUNE 11, 2025

C. REGULAR MEETING OF THE SAN JOSE/SANTA CLARA TREATMENT PLANT ADVISORY COMMITTEE (TPAC) TO BE HELD ON THURSDAY, JUNE 12, 2025

7. REPORTS

A. REGULAR MEETING OF THE SANTA CLARA COUNTY SPECIAL DISTRICTS ASSOCIATION HELD ON MONDAY, JUNE 2, 2025

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8. UNFINISHED BUSINESS

- A. AMENDING RESOLUTION NO. 1357 - FIXING TIME AND PLACE FOR PUBLIC HEARING ON REPORT ON RATES AND COLLECTION FY 2025-2026
- B. DIRECTORS' BENEFITS

9. NEW BUSINESS

- A. CALIFORNIA INTEGRATED WATER QUALITY SYSTEM (CIWQS) SANITARY SEWER SYSTEM ANNUAL REPORT

10. STAFF REPORT

- A. FUTURE DEVELOPMENT PROJECTS

11. CALENDAR ITEMS

- A. THE NEXT REGULAR DISTRICT BOARD MEETING IS TO BE HELD ON WEDNESDAY, JUNE 18, 2025

12. ADJOURNMENT

CUPERTINO SANITARY DISTRICT BOARD MEETING WEDNESDAY, MAY 21, 2025

The Sanitary Board of the Cupertino Sanitary District convened this date at 7:00 p.m. This meeting was conducted at the District office at 20863 Stevens Creek Blvd, Suite 100, Cupertino. Participation was also available via videoconference.

1. ROLL CALL:

President Saadati called the meeting to order, and the following proceedings were had to wit: roll was taken, with the following members in attendance:

Board Members present: Patrick Kwok, Taghi Saadati, David Doyle and Angela Chen

Board Members on excused absence: Bill Bosworth

Staff present: District Manager Benjamin Porter, District Administrative Clerk Frankie Martinez, and Counsel Marc Hynes.

Public Present: None

2. PUBLIC COMMENTS:

There were none.

3. CLOSED SESSION:

There was none.

4. PUBLIC HEARING:

A. The Board conducted a public hearing on the Proposed Sanitary Sewer Service Charge Increase for Fiscal Year 2025-2026.

1. Manager Porter presented the rate study.
2. President Saadati opened the public hearing at 7:17pm. The Board reviewed written correspondence. There were no other public comments.
3. President Saadati closed the public hearing at 7:18pm.
4. The Board discussed the proposed new sewer rate increase not to exceed 5%.
5. After discussion, the Board unanimously agreed on a rate increase of 4%. On motion by Director Kwok, seconded by Director Chen, by a vote of 4-0-0, the Board approved Ordinance No. 135, Amending Sections 7301, 7302 and 7303 of Chapter VII of the Cupertino Sanitary District Operations Code Relating to Sewer Service Charges. The new sewer service rates will take effect, beginning July 1, 2025.

CUPERTINO SANITARY DISTRICT BOARD MEETING
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6. On motion by Director Kwok, seconded by Director Chen, by a vote of 4-0-0, the Board approved Resolution No. 1357, Fixing Time and Place for Public Hearing on Report on Rates and Collection on Tax Roll for FY 2025-26. The public hearing is set to take place on Wednesday, June 18, 2025, in the District office.

5. MINUTES & BILLS:

- A. Approval of the Regular Meeting Minutes of May 7, 2025

On a motion by Director Kwok, seconded by Director Doyle by a vote of 4-0-0, the minutes of the Regular Meeting held on Wednesday, May 7, 2025, were approved with correction.

- B. Approved Meeting Minutes of April 16, 2025, are to be Noted & Filed.

- C. Approval of Financial Report and Payment of Bills

On a motion by Director Kwok, seconded by Director Chen by a vote of 4-0-0, the financial statements and warrants were approved as written.

- D. Timesheets

The Board submitted their May timesheets.

6. CORRESPONDENCE:

There was none.

7. MEETINGS:

- A. Director Bosworth plans to attend the regular meeting of the Santa Clara County Special Districts Association to be held on Monday, June 2, 2025.
- B. Manager Porter plans to attend the regular meeting of the San Jose/Santa Clara Treatment Plant Technical Committee (TAC) to be held on Monday, June 2, 2025.
- C. Staff plans to attend the California Alliance for Sewer System Excellence (CASSE) Teleconference to be held on Wednesday, June 11, 2025.
- D. Director Kwok plans to attend the regular meeting of the San Jose/Santa Clara Treatment Plant Advisory Committee (TPAC) to be held on Thursday, June 12, 2025.

8. REPORTS:

- A. Manager Porter reported on the regular meeting of the San Jose/Santa Clara Treatment Plant Technical Committee (TAC) held on Monday, May 12, 2025.

CUPERTINO SANITARY DISTRICT BOARD MEETING
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- B. Manager Porter reported on the California Alliance for Sewer System Excellence (CASSE) Teleconference held on Wednesday, May 14, 2025.
- C. Director Kwok reported on the LAFCO Independent Special District Selection Committee Meeting – Selection of Special District Members to Serve on LAFCO held on Wednesday, May 12, 2025. There was no benefit to the District for attending the meeting. Votes were not counted.
- D. Director Doyle reported on the regular meeting of the San Jose/Santa Clara Treatment Plant Advisory Committee (TPAC) held on Thursday, May 15, 2025.

9. UNFINISHED BUSINESS:

A. Board Members' Benefits

Manager Porter and Counsel Hynes reported on options for Board members. There was no Board action.

B. 2025 CASA 70th Annual Conference to be held Wednesday, July 30-Friday, August 1, 2025 in San Diego, CA

Director Chen does not plan on attending. Director Bosworth still needs to confirm his attendance. All other Board members plan to attend.

C. CSRMA Risk Management Seminar to be held at CASA Conference on July 30, 2025

Directors Doyle and Kwok plan to attend. Director Bosworth still needs to confirm his attendance.

D. 2025 CASA 70th Annual Conference Attorney's Committee Meeting to be held Friday, August 1, 2025

Counsel Hynes plans to attend.

10. NEW BUSINESS:

A. Lift Station Electrical Safety and Operation Assessment

Manager Porter reported on the Board memo prepared by Staff.

11. STAFF REPORT

A. Manager Porter reported on Future Development Projects.

B. Manager Porter reported on the Monthly Maintenance Summary.

CUPERTINO SANITARY DISTRICT BOARD MEETING
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12. CALENDAR ITEMS

- A. The next regular Board Meeting is scheduled to take place on June 4, 2025. Director Chen plans to attend the 2025 June 18, July 2, and July 16 meetings remotely. Director Doyle plans to attend the 2025 June 18, July 2, and July 16 meetings remotely.

13. ADJOURNMENT:

The meeting was adjourned at 8:30 pm.

Secretary of the Sanitary Board

President of the Sanitary Board

CUPERTINO SANITARY DISTRICT BOARD MEETING
WEDNESDAY, MAY 7, 2025
AMENDED

The Sanitary Board of the Cupertino Sanitary District convened this date at 7:00 p.m. This meeting was conducted at the District office at 20863 Stevens Creek Blvd, Suite 100, Cupertino. Participation was also available via videoconference.

1. ROLL CALL:

President Saadati called the meeting to order, and the following proceedings were had to wit: roll was taken, with the following members in attendance:

Board Members present: Patrick Kwok, Taghi Saadati, and ~~David Doyle-Bill Bosworth~~. Bill Bosworth ~~David Doyle~~ and Angela Chen attended remotely.
Board Members absent: None

Staff present: District Manager Benjamin Porter, District Administrative Clerk Frankie Martinez, and Counsel Marc Hynes.

Public Present: None

2. PUBLIC COMMENTS:

There were none.

3. CLOSED SESSION:

President Saadati adjourned the regular meeting session and opened the closed session at 7:01 p.m. Manager Porter, and Administrative Clerk Martinez were excused from closed session.

- A. Conference with Legal Counsel-Existing Litigation/Initiation of Litigation
California Government code section 54956.9 (d) (1) (4) as follows:

(d) (1) Cupertino Sanitary District v. the City of San Jose, et al
California Sixth District Court of Appeal No: H052796

Board action: The Board settled the cost lawsuit with San Jose & Santa Clara and is dismissing the appeal.

President Saadati adjourned the closed session at 7:04 p.m. and the regular meeting was called to order. Manager Porter, and Administrative Clerk Martinez returned to the regular meeting.

4. MINUTES:

- A. Approval of the Regular Meeting Minutes of April 16, 2025

On a motion by Director Kwok, seconded by Director Doyle by a roll call vote of 5-0-0, the minutes of the Regular Meeting held on Wednesday, April 16, 2025, were approved as written.

- B. Approved Meeting Minutes of March 19, 2025, are to be Noted & Filed.

CUPERTINO SANITARY DISTRICT BOARD MEETING
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AMENDED

5. CORRESPONDENCE:

- A. Email from City of Cupertino: Save-The-Date Invitation – Jollyman Park All-Inclusive Playground Ribbon-Cutting is to be noted & filed.

6. MEETINGS:

- A. Manager Porter plans to attend the regular meeting of the San Jose/Santa Clara Treatment Plant Technical Committee (TAC) to be held on Monday, May 12, 2025.
- B. Staff plans to attend the California Alliance for Sewer System Excellence (CASSE) Teleconference to be held on Wednesday, May 14, 2025.
- C. Director Doyle plans to attend the regular meeting of the San Jose/Santa Clara Treatment Plant Advisory Committee (TPAC) to be held on Thursday, May 15, 2025.

7. REPORTS:

- A. Director Kwok reported on the California Water Environment Association Annual Conference held April 22-25, 2025.

There were no other meetings to report on.

8. UNFINISHED BUSINESS:

- A. Board Members' Benefits

Manager Porter reported on options for Board members. Staff is investigating options and will report back at a future meeting.

- B. Form 470 Filing

Paper filing is no longer accepted for Form 470 filing. Board members will e-file before the July 31, 2025, deadline.

9. NEW BUSINESS:

- A. 2025/2026 Rate Study Analysis

Manager Porter reported on the rate study analysis. The Board discussed moving forward with a rate increase of less than the maximum that it would consider in the public notice.

10. STAFF REPORT

- A. Manager Porter reported on Future Development Projects.

CUPERTINO SANITARY DISTRICT BOARD MEETING
WEDNESDAY, MAY 7, 2025
AMENDED

11. CALENDAR ITEMS

- A. The next regular Board Meeting is scheduled to take place on May 21, 2025. Director Bosworth and Counsel Hynes both plan to attend remotely.

12. ADJOURNMENT:

The meeting was adjourned at 8:18 pm.

Secretary of the Sanitary Board

President of the Sanitary Board

**RESOLUTION NO. 1357
AMENDED**

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE CUPERTINO SANITARY
DISTRICT FIXING TIME AND PLACE FOR HEARING ON REPORT ON
RATES AND CHARGES AND COLLECTION ON TAX ROLL FOR SERVICE
AND FACILITIES FURNISHED BY THE DISTRICT FOR THE FISCAL YEAR
2025-2026 AND PROVIDING FOR NOTICE THEREOF**

RESOLVED, by the Sanitary Board of the Cupertino Sanitary District, Santa Clara County, California, that

WHEREAS, this District has elected to have certain rates and charges for services and facilities furnished by it which have become delinquent and the rates and charges for services and facilities furnished by the District for the fiscal year 2025-2026 collected on the tax roll of the County of Santa Clara, State of California, pursuant to Sections 5470 through 5473.11 of the Health and Safety Code of the State of California; and

WHEREAS, pursuant thereto, a report on said rates and charges will be filed with the Secretary of this District on June 17, 2025;

NOW, THEREFORE, IT IS HEREBY ORDERED that Tuesday, the 17th day of June 2025, at the hour of 7:00 o'clock P.M., at the regular meeting place of said Board, Stevens Creek Office Center, 20863 Stevens Creek, Suite 100, Cupertino, California, are hereby fixed as the time and place for hearing on the report on rates and charges and collection on tax roll for services and facilities furnished by the District filed with the Secretary of this District, pursuant to law. The Secretary shall publish notice of said hearing once a week for two successive weeks prior to the date set for said hearing, in both the Cupertino Courier and Saratoga News, both newspapers of general circulation published in the District.

* * * * *

I hereby certify that the foregoing is a full, true, and correct copy of a resolution duly and regularly passed and adopted by the Sanitary Board of the

Cupertino Sanitary District, at a meeting thereof held on the 3rd day of June 2025, by the following vote:

AYES, Members:

NOES, Members:

ABSENT, Members:

ABSTAIN, Members:

Secretary, Cupertino Sanitary District

APPROVED:

President, Cupertino Sanitary District

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Sanitary Sewer Systems – Annual Report Data[Back to Sanitary Sewer Systems Main Menu](#)

Sanitary Sewer System:	Cupertino SD CS	Agency:	Cupertino Sanitary District
Regional Board:	Region 2 - San Francisco Bay	WDID:	2SSO10125
Report ID details:	1966-C, Year: 2024, Version:1.0	Report Status:	In Progress 2025-03-27 06:02:10.0 Due Now

Annual Report General Info

[Attachments](#)[Certification](#)**Changes Saved Successfully.****Annual Report****Continuing Enrollee Annual Report covering the previous calendar year is due by April 1, of each year.****Note: All questions are required to be answered. Enter NA or 0 for questions that do not apply.****Save Work in Progress****Ready to Certify**

*1. Sanitary Sewer System Category:	<input type="text" value="Municipal(Public)"/>
*2. What is the population served by your agency's sanitary sewer system?	<input type="text" value="59000"/>
3. Please identify the total number of employees (technical and mechanical) for your agency's sanitary sewer system (including pump station operations) working within the different classifications listed below:	
*3.a. Entry Level (Less than 2 years experience):	<input type="text" value="3"/>
*3.b. Journey Level (Greater than or equal to 2 years experience):	<input type="text" value="4"/>
*3.c. Supervisory Level:	<input type="text" value="1"/>
*3.d. Managerial Level:	<input type="text" value="1"/>
4. Please identify the total number of employees who hold CWEA Certification for Collection System Maintenance and/or Plant Maintenance-Includes Mechanical Technologist and Electrical/Instrumentation for your agency's sanitary sewer system (including pump station operations) for the various Certificates and Grade levels listed below:	
*4.a. Grade I:	<input type="text" value="4"/>
*4.b. Grade II:	<input type="text" value="1"/>
*4.c. Grade III:	<input type="text" value="0"/>
*4.d. Grade IV:	<input type="text" value="0"/>
*4.e. Grade V:	<input type="text" value="0"/>
*4.f. Certified through the Office of Water Programs at California State University, Sacramento's Certificate Program:	<input type="text" value="0"/>

*4.g. If other, specify:

(Attach document if description is greater than 1000 characters, enter "See Attachment" into the box)

1000 characters remaining.

5. Systems Information

*5.a. How many miles of forced mains?

3.00

*5.b. How many miles of gravity sewers?

280.00

*5.c. Estimated size distributions of assets (note: total % must sum to 100%)?

*Diameter of sewer pipe	*Gravity Mainlines (%)	*Force Mains (%)
6 inches or less	29	79
8 inches	58	0
9 - 18 inches	12	21
19 - 36 inches	1	0
> 36 inches	0	0
Unknown Diameter	0	0
Totals	100	100

*5.d. Number of upper and lower service laterals connected to the system:

16300

*5.e. Estimated number of upper and lower service laterals owned and/or operated by the Enrollee:

16300

*5.f. Which portion of laterals is your agency responsible for? (If the answer to question 5.e. is 0 (zero), answer 'None' for question 5.f.1.)

Lower only

*5.f.1 Estimated total miles of laterals your agency is responsible for?

90.00

*5.g. Approximately, what percentage of your sewer system piping and number of pump stations were constructed between the years of:
(note: Gravity Mainlines and Force Mains % Totals must sum to 100%)

(* "Age" is the year that the asset was originally constructed. For pump stations, flow categories are the maximum flow rate occurring over a 24-hr period based on annual operating data (i.e., flow measurement) or calculated peak flow.

*Age	*Gravity Mainlines Force Mains (%)	*Pump Stations (1) 75,000 Gal/day or Over (number of stations)	*Pump Stations (1) Under 75,000 Gal/day (number of stations)
2020 - Present	0	0	0
2000 - 2019	1	0	38
1980 - 1999	4	50	50
1960 - 1979	19	50	12
1940 - 1959	26	0	0

1920 - 1939	<input type="text" value="25"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
1900 - 1919	<input type="text" value="25"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Before 1900	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Unknown Age	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Totals	<input type="text" value="100"/>	<input type="text" value="100"/>	<input type="text" value="100"/>

*5.h. Estimated total miles of your sewer system not accessible for maintenance:

*6. How many miles of sewer system did you clean last year?:

*7. How many miles of sewer system were inspected last year? (i.e., video closed-circuit television (CCTV) or alternative inspection methods?):

*8. Name and location of the treatment plant(s) receiving the sanitary sewer system's waste (directly or indirectly):

*Treatment Plant WDID	Name and Address	*Select the appropriate relationship:
<input type="text" value="2SSO10187"/>	<input type="text" value="Santa Clara City CS, 1500 Warburton Avenue, Santa Clara"/>	<input type="text" value="WWTP other agency"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

*9. Are there any satellite tributary sanitary sewer systems?:

*9.a. If yes, please list them below:

*Tributary system owned by your agency?	*Tributary Collection System Name	*Tributary Collection System WDID
<input type="text" value="Select"/>	<input type="text"/>	<input type="text"/>
<input type="text" value="Select"/>	<input type="text"/>	<input type="text"/>
<input type="text" value="Select"/>	<input type="text"/>	<input type="text"/>
<input type="text" value="Select"/>	<input type="text"/>	<input type="text"/>
<input type="text" value="Select"/>	<input type="text"/>	<input type="text"/>

*9.b. If you have more than five tributary systems, use this field to enter info of the sixth, seventh, ...:

1000 characters remaining.

(Attach document if description is greater than 1000 characters, enter "See Attachment" into the box)

*10. How many gravity mainline aerial or under ground crossings of water bodies (i.e. gravity sewer lines crossing over or under water bodies) are located throughout the sewer system:

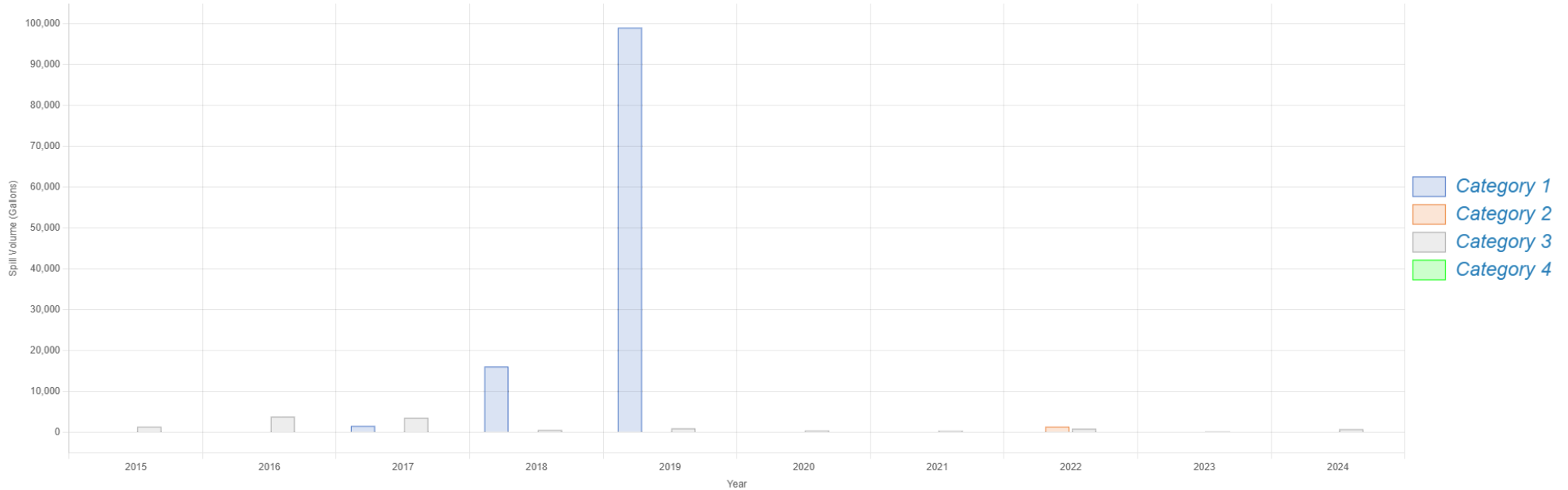
*11. How many force main (pressurized pipe) aerial or under ground crossings of water bodies (e.g. pressurized sewer lines crossing over or under water bodies) are located throughout the sewer system?:	<input type="text" value="0"/>
*12. How many siphons used to convey sewage are located throughout the sewer system?:	<input type="text" value="16"/>
*13. Did you attach System Performance Evaluation as specified in section 5.11 (System Performance Analysis) of this General Order?:	<input checked="" type="checkbox"/> Yes
*14. Is the system's Spill Emergency Response Plan up to date?:	<input checked="" type="checkbox"/> Yes
*15. Major spill causes (for example, root intrusion, grease deposition):	<input type="text" value="Root Intrusion"/>
*15.a. If other, describe::	<div>Debris or Roots from lateral, Root intrusion in laterals causing to lateral surcharge and/or Roots in mainline caused /blockage & surcharge and overflow at manhole and spill at the uncapped/capped cleanout.</div> <div>792 characters remaining.</div> <div>(Attach document if description is greater than 1000 characters, enter "See Attachment" into the box)</div>
*16. System infrastructure failure points (for example, main, pump station, lateral, etc.):	<input type="text" value="Lower Lateral"/>
*16.a. If other, describe::	<div>Broken laterals, uncapped PLCO, and/or mainline due root intrusion or at some locations due to aging infrastructure.</div> <div>883 characters remaining.</div> <div>(Attach document if description is greater than 1000 characters, enter "See Attachment" into the box)</div>
*17. Ongoing spill investigations:	<div>The District tracks potential spill issues during CCTV inspections, recording mains and laterals with sewer root intrusions, blockages, or significant structural defects or breaks. These findings are then reported to the Operations & Maintenance team for increased cleaning frequency or to recommend rehabilitation projects. Smart covers have been installed on manholes to improve notifications in the event of system surcharging. Designated on-call inspectors are assigned to investigate identified spill areas.</div> <div>488 characters remaining.</div> <div>(Attach document if description is greater than 1000 characters, enter "See Attachment" into the box)</div>
*18. Actions taken to address system deficiencies:	<div>The District has increased preventive maintenance in areas with significant root intrusion issues. It is also in the process of developing a blockage prevention program by correlating tree locations near laterals with maintenance history. Additionally, the District has implemented capital improvements to reduce spills and enhance the system's resiliency. The District is actively addressing all pipes with severe structural defects, specifically those with PACP 4 and 5 defects. A budget of approximately \$2.5 million has been allocated to repair the sewer mainlines with PACP 4 and 5 defects and for Pump Station Capital Improvements from 2025 to 2027.</div> <div>345 characters remaining.</div> <div>(Attach document if description is greater than 1000 characters, enter "See Attachment" into the box)</div>
<div>Save Work in Progress</div> <div>Ready to Certify</div>	
Note: Questions with "*" are required to be answered.	

System Performance Analysis Graphs (WDID = 2SSO10125)

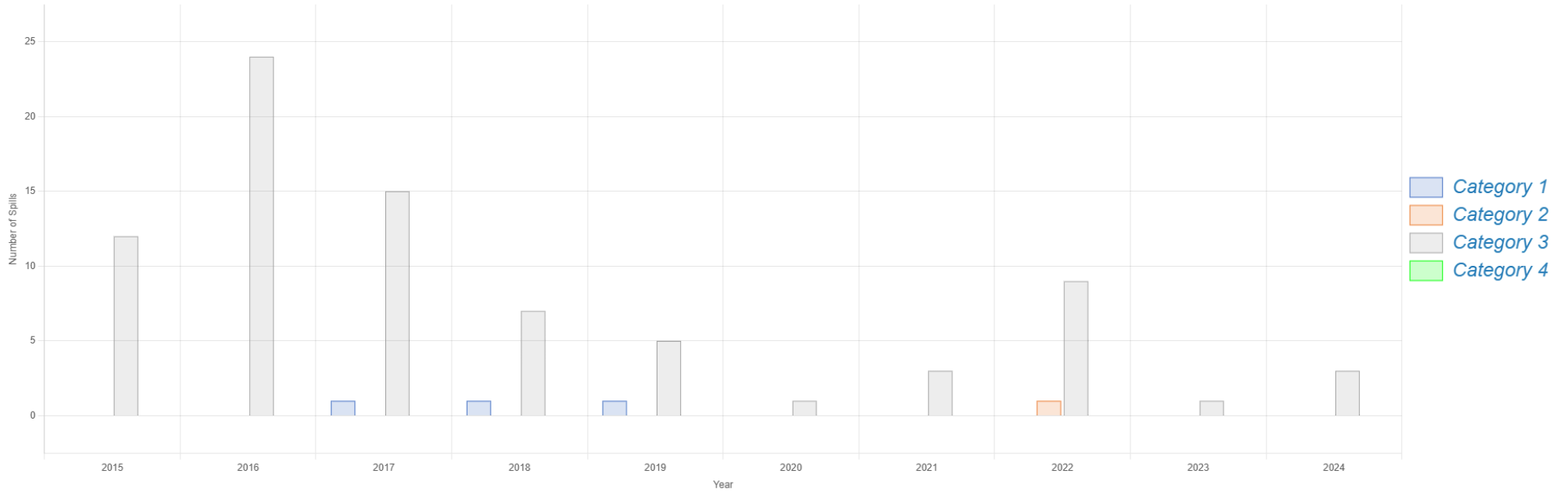
The following System Performance Analysis Graphs represent the enrolled system's Category 1, 2, 3, and 4 total spill volume and total number of spills on a running 10-year basis. The Enrollee shall include these graphs in its Annual Report per section 5.11 of the General Order.

[Click to Print This Page \(Select Printer as Adobe PDF and Orientation as Landscape\)](#)

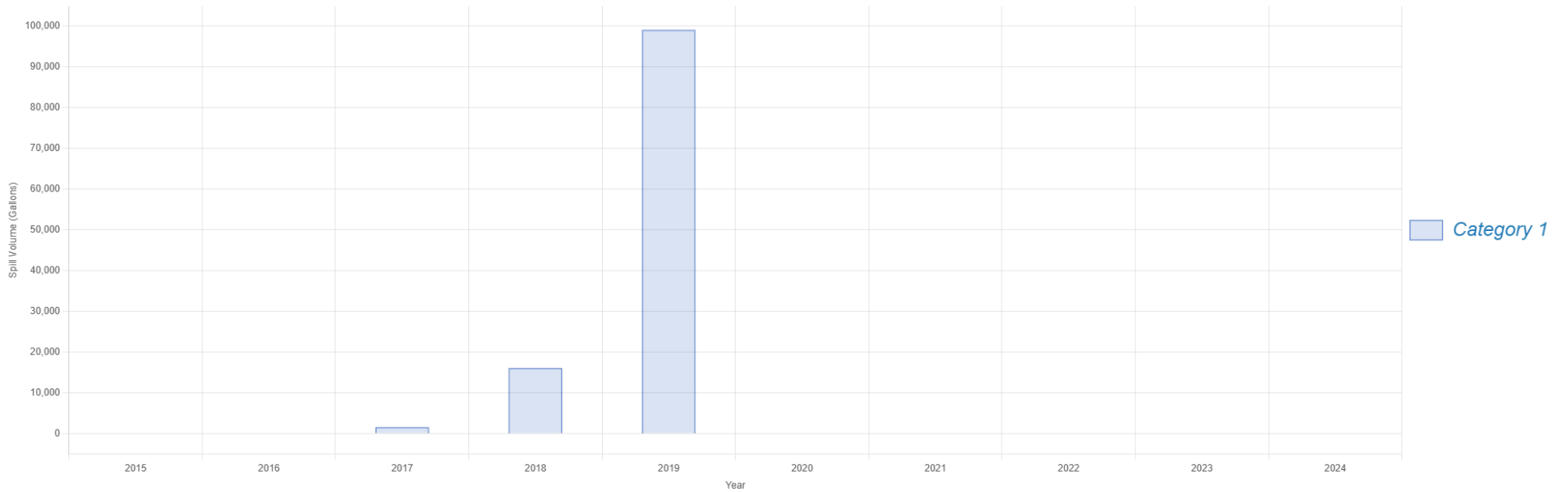
Graph 1 - Total Spill Volume Per Year Per Category



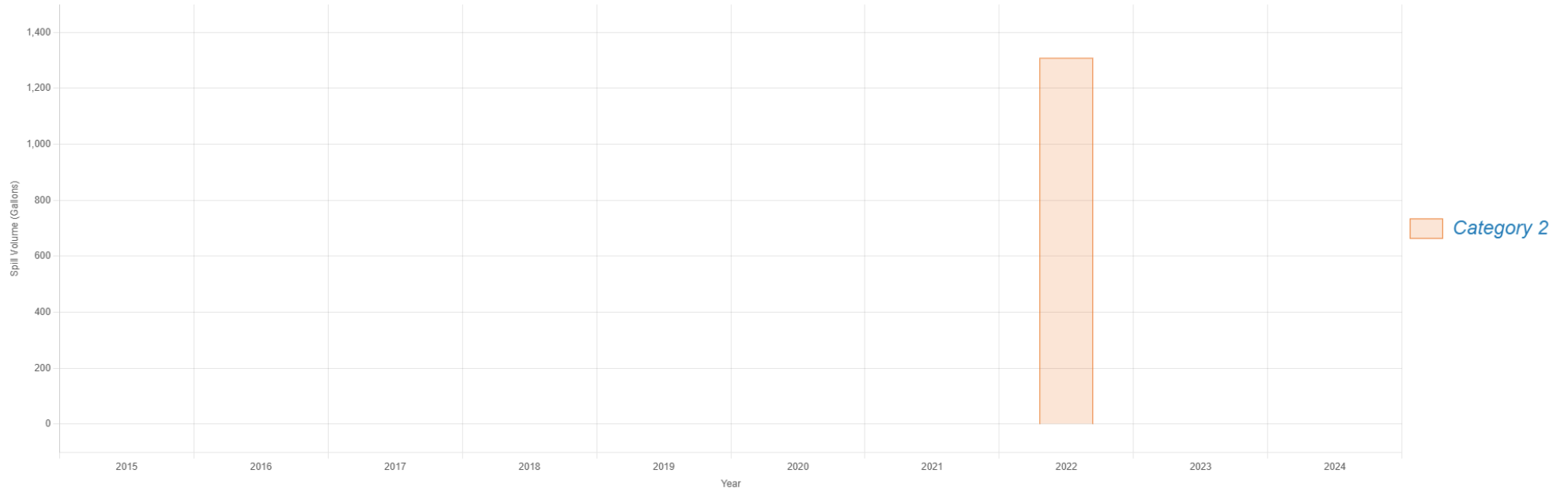
Graph 2 - Total Number Of Spills Per Year Per Category



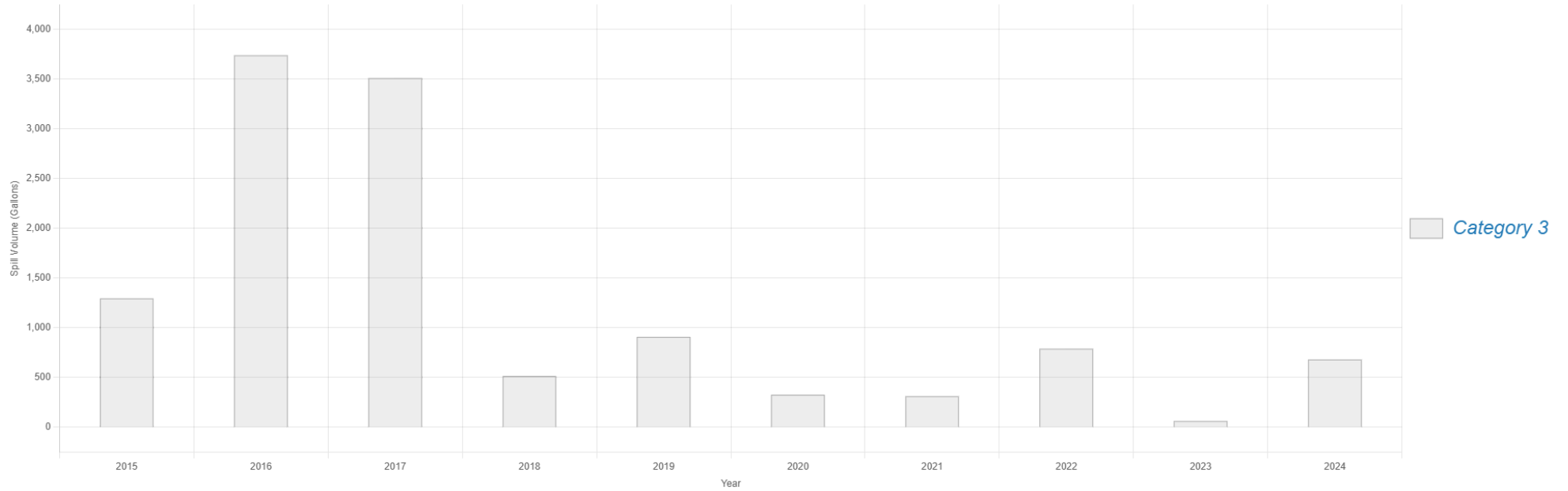
Category 1 - Total Spill Volume per Year



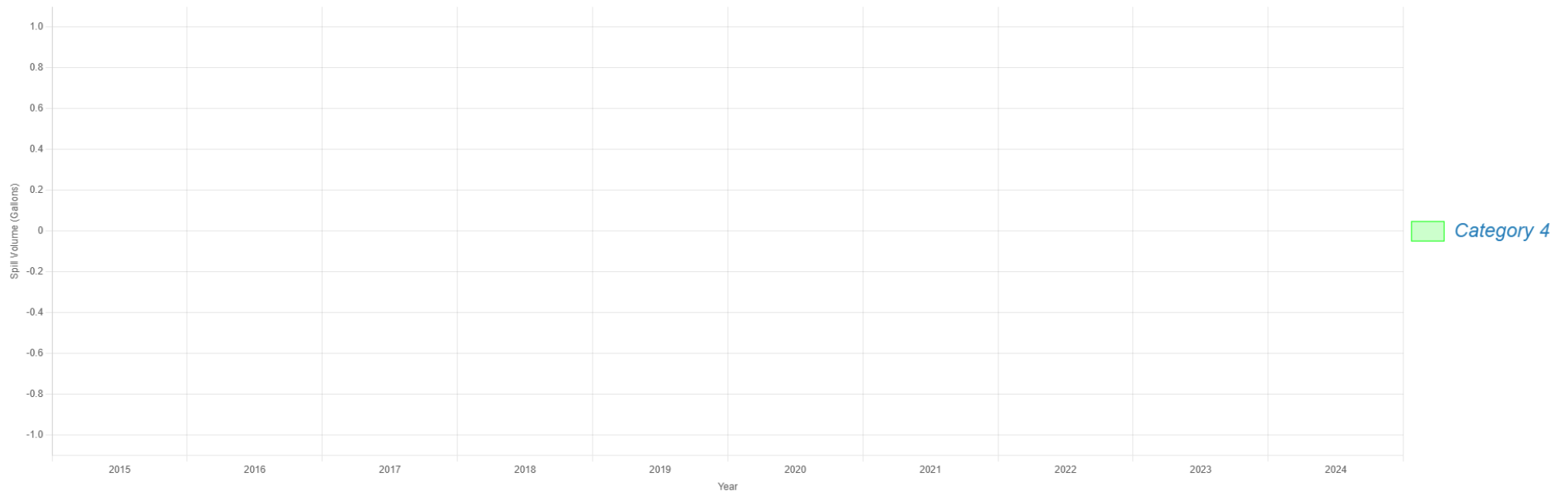
Category 2 - Total Spill Volume per Year



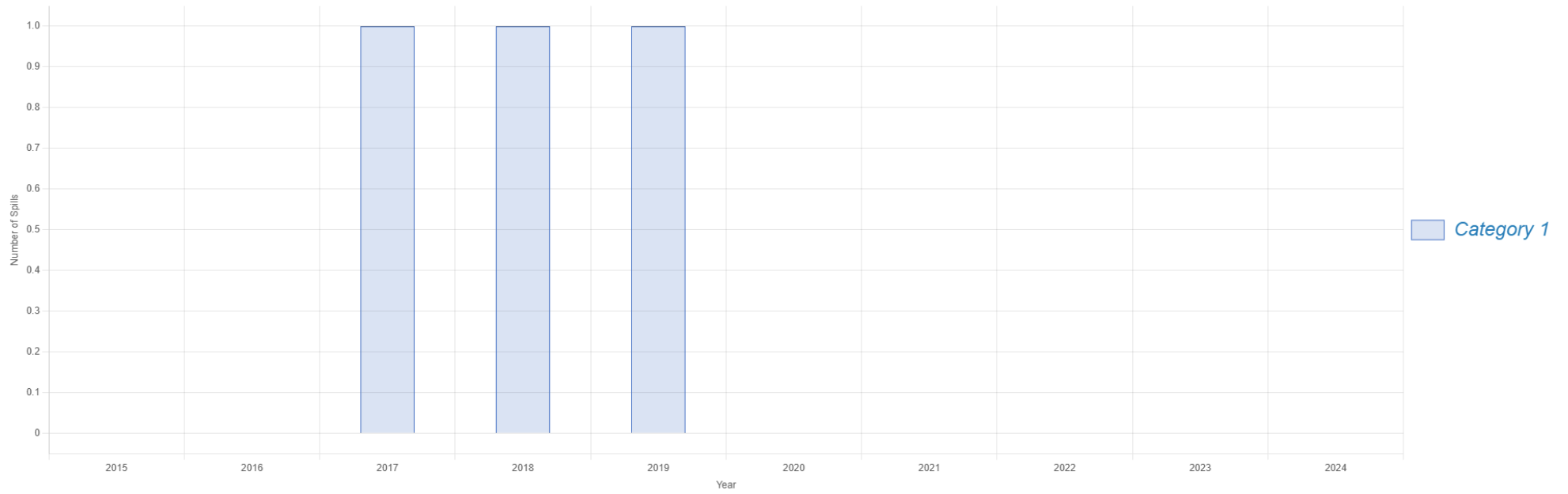
Category 3 - Total Spill Volume per Year



Category 4 - Total Spill Volume per Year



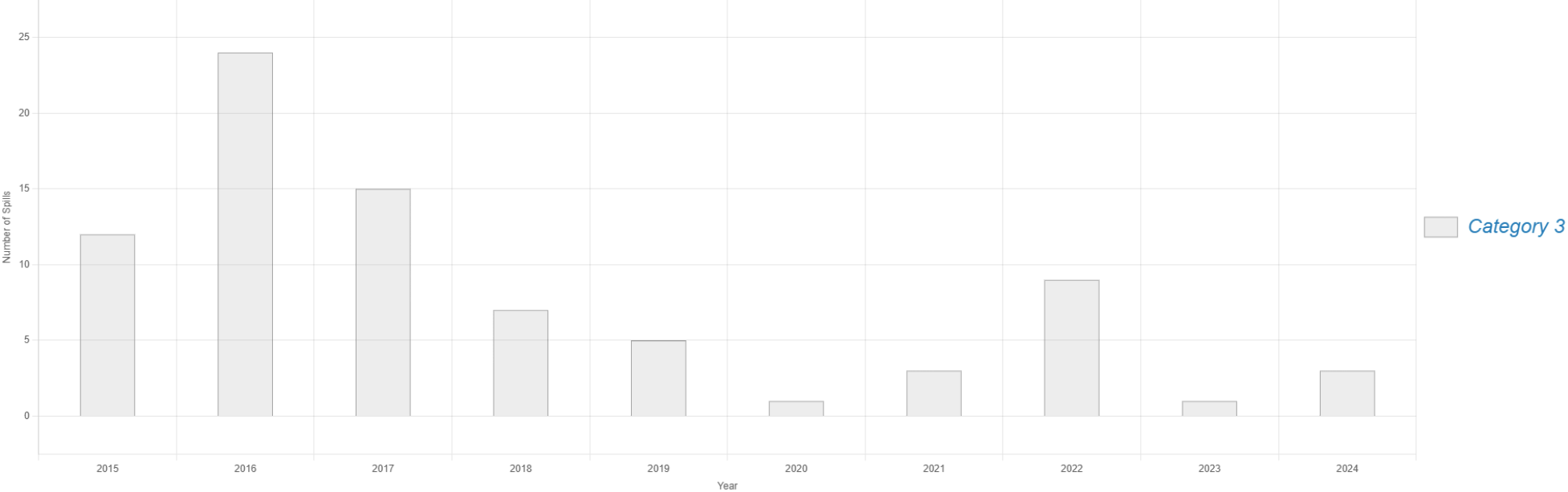
Category 1 - Total Number of Spills per Year



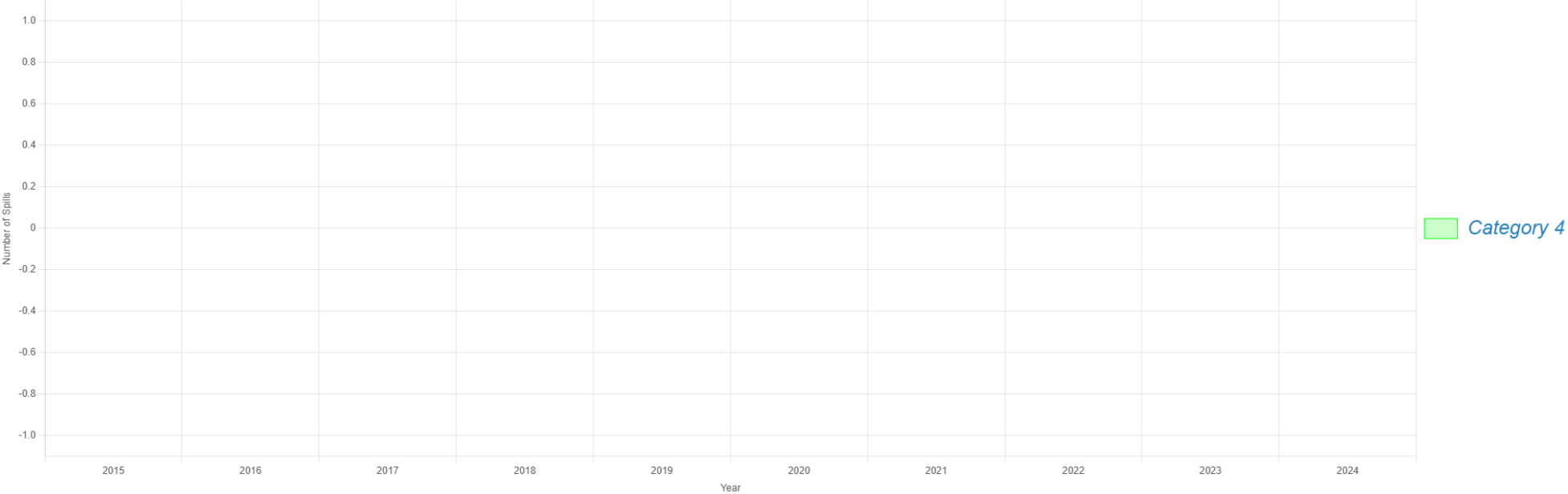
Category 2 - Total Number of Spills per Year



Category 3 - Total Number of Spills per Year



Category 4 - Total Number of Spills per Year



Future Development Projects:

Prep. Date: 5/15/2025

Items	Descriptions:	Address:	Phase	IA	Estimated Sewer Development, Treatment Plant Capacity and Pump Zone Fees	Estimated Construction	FY 2024-2025 Probability of collection	Collected in 24/25	Collected After 24/25	Remarks
1	Atria Cupertino (Westport) - Senior Living	21255 Stevens Creek Boulevard (APN 326-27-048)	Building	Sent	\$ 1,669,354.93	FY24-25	10%	\$ 166,935.49	\$ 1,502,419.44	- Met with the developer to discuss the IA, Bonds and payment deadline, offered flexibility. - Construction begins in 6-9 months from March 14, 2024. - 7/11/2024: Modification permit (M-2024-003) for the Senior Living portion received. To Increase assisted living dwelling unit counts from 123 to 136 and downside commercial space. - 05/01/2025: Reduced % chance of receiving funds in FY24-25 to 10%
2	Canyon Crossing Redevelopment	10625 S Foothill Boulevard (APN 342-16-087)	Building (Demo permit)	Sent	\$ 310,118.00	*	0%	\$ -	\$ 310,118.00	Note: Includes pump zone fee \$43,710.91 1/26/2024: Followed up with the developer concerning the final design of the sewer connection to the CUSD sewer system. Currently in the process of finalizing the demolition permit. 2/20/2024: Sent another email to follow-up with Developer. 3/14/2024: Developer will provide latest update in the next few days
3	Hamptons Apartments - (942 residential units)	19500 Pruneridge Avenue (APNs 316-06-058, 316-06-059, & 316-06-060)	On-hold/Building	Drafted	\$ 9,591,444.00	FY26-27	0%	\$ -	\$ 9,591,444.00	6/26/2023: Plan received but not sure the project status yet. - (942 residential units) IA needs to be updated, Wolf Rd, west of apple spaceship - Part of the City of Cupertino approved project list (2016); Project construction would require demolition of all existing units.
4	District McClellan - subdivide the parcel into 6 lots (SF)	20860 McClellan Road (APN 359-20-030)	APPROVED	FULLY EXECUTED	\$ 82,476.00	FY24-25	100%	\$ 82,476.00	\$ -	- 5/10/2024: Highly probable that this will be presented at the June 5 Board meeting for approval, subject to the submission of all materials for review by the end of May. (Changed Possibility of collection from 70% to 90%) - 6/14/2024: The developer has decided to proceed with the Board meeting in July 2024, as preparations for the bonds and submission are still underway. Additionally, the probability of collection has been revised to from 70% to 100%. - 7/12/2024: The check, bond, and signed IA for the McClellan Lot split have been prepared. These documents will be submitted to the board for approval on July 17, 2024. 8/7/2024: To clarify the bond's expiration date before moving on or accepting the IA. 9/11/2024: The developer is inquiring if there will be a letter or form that can be provided to them to facilitate the resolution of the issue. 9/23/2024: Executed Installer’s Agreement and approved permits on ProjectDox.
5	Leon Townhomes - 7 Townhomes (4 Units at existing Parcel)	10046 BIANCHI WAY (APN 359-07-021)	APPROVED	FULLY EXECUTED	\$ 37,032.00	FY 25-26	100%	\$ 37,032.00	\$ -	2nd submittal review completed May 19, 2023. 10/03/2024: Received Building Permit BLD-2024-2145. Submitted Permit Form for Submittal #1 on 10/10/2024 11/14/2024: Sent Draft IA to Developer for their review. 2/27/2025: Received Signed IA.Awaiting bond and check for execution. 03/06/2025: Received Check for \$77k (\$40k of this is the Admin/Engineering/Inspection deposit 03/19/2025: IA was signed by Board and signed by applicant. Fully Executed. Permit approval is pending easement documentation review. 05/12/2025: Reached out to City regarding Easement language on Subdivision Map. Awaiting clarification/agreement between City and District on the easement 05/27/2025: Approved Permit BLD-2024-2145. City has granted SSE on Final Subdivision Map

Future Development Projects:

Prep. Date: 5/15/2025

Items	Descriptions:	Address:	Phase	IA	Estimated Sewer Development, Treatment Plant Capacity and Pump Zone Fees	Estimated Construction	FY 2024-2025 Probability of collection	Collected in 24/25	Collected After 24/25	Remarks
6	Rise Redevelopment - Phase 1	10123 North Wolfe Road (APN 316-20-122)	Building	NA	\$ 18,278,969.34	FY 25-26	1%	\$ 182,789.69	\$ 18,096,179.65	<i>*Purged old Remarks to make Room for new items*</i> 9/23/2024: Drafted IA and ready for final review 9/26/2024: Met with VPO and their lawyers to discuss language of Draft IA 2/24/2025: Applicant submitted Submittal #3 for Horizontal Phase 1. SandHill asking about budget and is requesting a meeting. 04/29/2025: Applicant provided cost estimate for bond purposes. IA will need to be udpated to reflect required bond amount 05/13/2025: Staff provided additional design comments on Submittal #4 for BLD-2024-1487 (Horizontal Construction). Applicant waiting for District to confirm required Bond amount. Applicant expressed desire to get IA executed ASAP.
7	Rise Redevelopment - Additional Phases	10123 North Wolfe Road (APN 316-20-121)	Planning	NA	\$ 17,417,563.18	FY 27-28	0%	\$ -	\$ 17,417,563.18	-
8	Marina Plaza (DeAnza Ventures)	10415 N De Anza Boulevard (APN 326-34-066)	Planning S3	Drafted	\$ 3,558,664.00	FY 25-26	0%	\$ -	\$ 3,558,664.00	Project on hold - until a more favorable interest rate becomes available
9	1655 S. DeAnza Redevelopment - 2 Parcels into 34 residential units	1655 S. DeAnza (APNs 366-10-061 & 366-10-126)	Planning	*	\$ 467,240.00	FY25-26	1%	\$ 4,672.40	\$ 462,567.60	Preparing to apply for Building Permit 10/28/2024: Owner asked about potential fees and credits for existing use. Sent them information. We will need to provide them credit for the existing retail & Restaurants at the site. Fees to the left do not account for this credit.
10	10619 S De Anza Blvd - Mixed Use (2090 SF Commercial & 11 Residential Units)	10619 S De Anza Blvd (APN 359-18-044)	Planning	*	\$ 163,045.20	FY26-27	0%	\$ -	\$ 163,045.20	There have been no updates since Submittal #1 from the applicant 12/23/2022. - 5/1/2024:Checked status, there has been no progress or movement noted.
11	141 Housing on 2 Existing Commercial Parcels (Indian Restaurant & Daycare. Across from The Counter Burger)	20015 Stevens Creek Boulevard (APNs 316-23-093 & 316-23-036)	Planning	*	\$ 1,441,926.75	FY25-26	0%	\$ -	\$ 1,441,926.75	- Added on 5/15/2023 - 10/25/2023 A new submission has been received this week, revising the total apartments to 141 (originally 134 units). - 11/13/2023: Submital had been reviewed and addressed.
12	Four Lot subdivision (SF)	20638 Cleo Avenue (APN 362-31-003)	Planning	*	\$ 54,984.00	FY26-27	0%	\$ -	\$ 54,984.00	2nd submittal - Demo Permit on 4/28/2023 3/28/2024: 2nd submittal has been reviewed and sent.

Future Development Projects:

Prep. Date: 5/15/2025

Items	Descriptions:	Address:	Phase	IA	Estimated Sewer Development, Treatment Plant Capacity and Pump Zone Fees	Estimated Construction	FY 2024-2025 Probability of collection	Collected in 24/25	Collected After 24/25	Remarks
13	Idlewild Cupertino (Across the street from Rise) - 76 Condos & 2,000 SF Retail	10065 E. Estates Drive (APNs 369-06-002, 369-06-003, & 369-06-004)	Planning	*	\$ 1,049,676.00	FY26-27	0%	\$ -	\$ 1,049,676.00	- Plan check completed back in 2022 - Received additional request for As Builts 7/31/2024: Received DP-2024-004 for Site. Response is due 8/23/2024
14	Mountain Winery - Single Family Residential subdivison	Pierce Road - Masson Estates (APN 503-46-005)	Planning	-	\$ 454,888.00	FY25-26	0%	\$ -	\$ 454,888.00	- 11/13/2023: To review plans, determine capacity. - 12/15/2023: Draft Notice of Violation and Will -Serve Letter were submitted to District Manager for review. -1/31/2024: Sent “Will Serve Requirement” letter to the City Planning Department.
15	58 Townhomes - Summerhill Homes (Across from the office at Pizza Hut, Fontanas, & Staples. Lots will be Combined)	20840 Stevens Creek Blvd (APNs 359-08-025, 359-08-026, & 359-08-027)	Planning	*	\$ 797,268.00	FY25-26	10%	\$ 79,726.80	\$ 717,541.20	2/27/2024 PR-2024-003 Reviewed initial plan; additional utility details are required in order to proceed. 4/9/2024: CBG Consultants requested District Design standards. Information regarding pipe slopes and utility separation was sent to them. 12/13/2024: Met with Developer to discuss IA and Permit process. They mentioned they want to submit for Building Permit in Q1/Q2 of 2025.
16	Chadwick Heights - 97 New Homes (Saratoga Hills)	South of 12906 Chiquita Ct (No specific address: Near by Lot to the North) (APN 503-15-084)	Planning	*	\$ 1,341,143.68	FY26-27	0%	\$ -	\$ 1,341,143.68	4/26/2024: The new development project is still in its early stages and lacks utility plans, specifically regarding the subdivision of parcel 503-15-084. Further inquiry is made to obtain additional project details. 5/2024: The maps and required upgrades/upsizing for the Chadwick Heights facilities have been sent. 8/14/2024: Received Updated Site and Utility Plans. Applicant is asking for a Will Serve Letter 09/19/2024: Developer is proposing that future homeowners pay additional sewer service fees to provide cost-sharing for 3 new lift stations (District Staff mentioned we were not willing to add 3 new lift stations into our system) 10/04/2024: Provided applicant with Will Serve letter 04/07/2025: Applicant has mentioned they want to connect to Chiquita Ct Lift Station. This station currently only serves 4 homes and will need to be upgraded.
17	Alan Row - 9 Townhouses	22690 Stevens Creek Blvd. (APNs 342-66-001 to 342-66-010)	FINALIZED	Fully Executed	\$ 112,498.00	2024	100%	\$ 112,498.00	\$ -	FULLY CLOSED OUT
18	Vista Heights - 28 Single Family Home & 7 Townhomes. Also Proposing Public Sports Center and a trail connecting Linda Vista Park to Stevens Creek County Park	0 Canyon View (APN 356-05-007)	Planning	*	\$ 546,901.00	FY27-28	0%	\$ -	\$ 546,901.00	- 7/9/2024: This is a new development on undeveloped hilly land, proposing 28 single-family dwellings, 7 townhomes, and a 20,000-square-foot community sports center with a gym and swimming pool. Currently, this is the only information available. We will proceed further once additional details are provided to the district. - 08/26/2024 - Received Planning Permit DP-2024-005 for project - 09/10/2024 & 1/07/2025 - Responded and provided comments to DP-2024-005

Future Development Projects:

Prep. Date: 5/15/2025

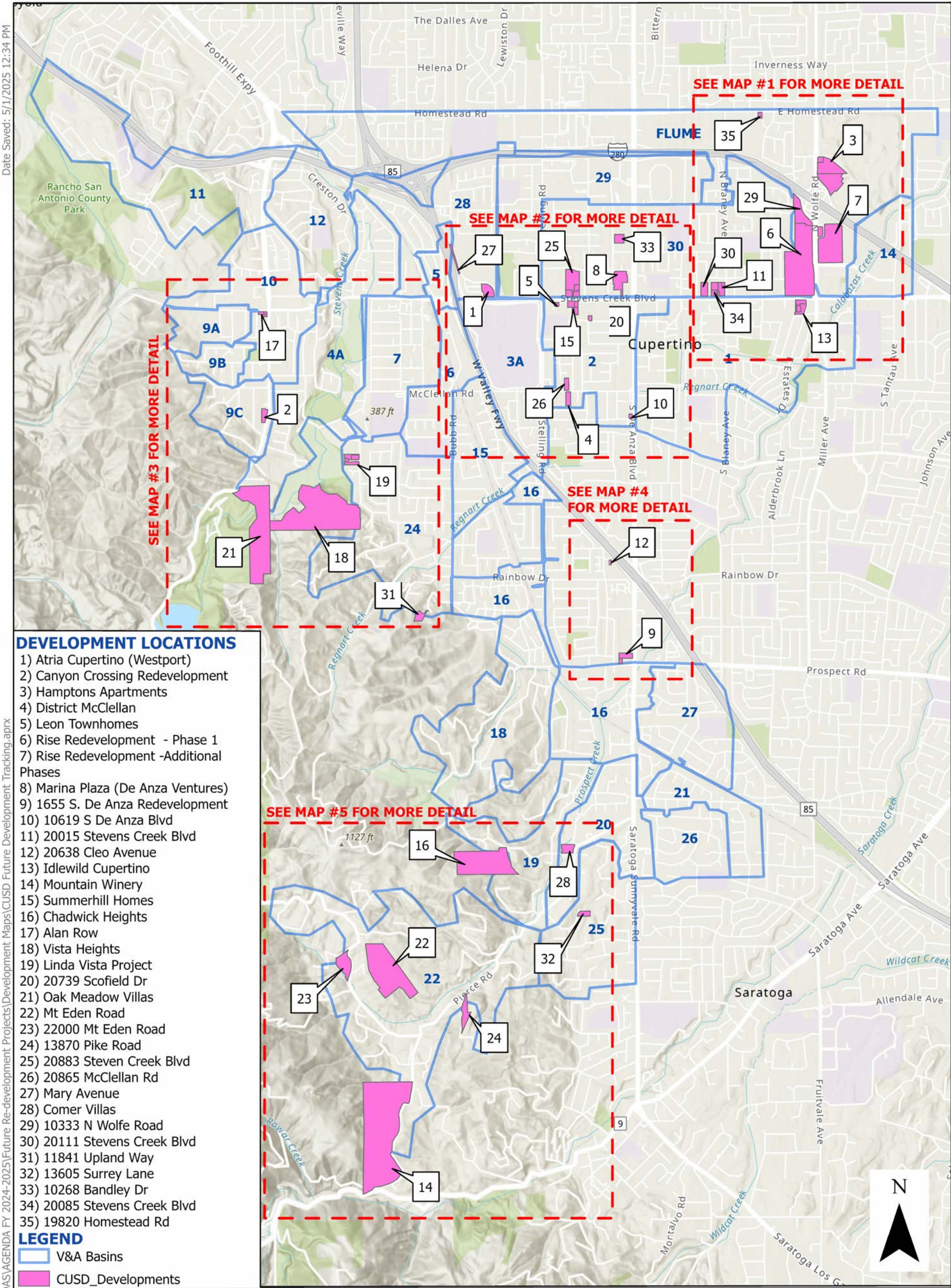
Items	Descriptions:	Address:	Phase	IA	Estimated Sewer Development, Treatment Plant Capacity and Pump Zone Fees	Estimated Construction	FY 2024-2025 Probability of collection	Collected in 24/25	Collected After 24/25	Remarks
19	Linda Vista Project - 51 New Townhomes	10857 Linda Vista Drive at Evulich Court (APNs 356-06-001 to 356-06-004)	Planning	*	\$ 629,544.00	FY26-27	0%	\$ -	\$ 629,544.00	- 7/2/2024: A redevelopment project proposing approximately 51 three-story attached townhomes. The District provided the Will-Serve Letter. - 7/12/2024: Arranging a meeting to discuss the existing sewer facilities and the overview of the new proposed development. - 7/18/2024: Met with the Developer and they inquired about the possibility of claiming reimbursement for fitting the sags, as there are no capacity issues, only existing sags in the pipes. - 12/23/2024: Received Planning Phase permit ASA-2024-015. - 04/08/2025: Received Planning Phase Pemrmit ASA-2024-015 Submittal #2. Due 04/18/2025

Future Development Projects:

Prep. Date: 5/15/2025

Items	Descriptions:	Address:	Phase	IA	Estimated Sewer Development, Treatment Plant Capacity and Pump Zone Fees	Estimated Construction	FY 2024-2025 Probability of collection	Collected in 24/25	Collected After 24/25	Remarks
20	20739 Scofield Dr - Demolish Existing Home and Build 5-Story Building with 20 Residential Units	20739 Scofield Dr (APN 359-09-016)	Planning	*	\$ 193,458.00	FY26-27	0%	\$ -	\$ 193,458.00	7/30/2024: Received another proposed development in Cupertino; Removing 1 SFD in a large lot and proposing 20 condos. 8/12/2024: Sent Will Serve Letter but asked applicant to confirm future parcel subdivision. District wants to know if it'll remain as 1 parcel or be split into 20 different parcels 08/30/2024: Received Planning Permit ASA-2024-009. Submitted same comments we provided them in the Will Serve letter.
21	Oak Meadow Villas	Project near Stevens Canyon Rd - South of Homes on Ricardo Rd (APN 351-10-043)	PrePlanning	*	*	*	*	\$ -	\$ -	By 9/16/2024: To review capacity issue, if any, and to prepare Will-Serve Letter. Still waiting on plans from developer. We only received a small project description and an aerial map showing the project location
22	Mt Eden Road - 19 Single Family Homes and 4 Duplex Homes (8 units)	0 Mt Eden Road - Vacant lot east of Mt Eden, South of Villa Oaks, and West of Via Regina (APN 503-13-067)	PrePlanning	*	\$ 404,944.80	FY27-28	0	\$ -	\$ 404,944.80	Received preliminary plans asking for a Will Serve. Upstream of Pierce PS. District Staff will perform analysis of station to see if any upgrades are required. 09/20/2024 - Sent Will Serve letter. Informed them they may be required to upsize and rehab Pierce PS.
23	Mt Eden Road - 6 Lot Subdivision (5 Single Family Homes and 1 Duplex)	22000 Mt Eden Road (APN 503-80-003)	PrePlanning	*	\$ 105,297.70	FY27-28	0	\$ -	\$ 105,297.70	Received preliminary plans asking for a Will Serve. Upstream of Pierce PS. District Staff will perform analysis of station to see if any upgrades are required. 09/20/2024 - Sent Will Serve letter. Informed them they may be required to upsize and rehab Pierce PS.
24	13870 Pike Road - 31 New Homes	13870 Pike Road (APN 503-30-019)	PrePlanning	*	\$ 487,380.00	FY27-28	0	\$ -	\$ 487,380.00	09/24/2024 - Notified of this Builder's Remedy project by City of Saratoga Planning Department
25	122 SFD, Condos, & Townhomes (Same Parcel as our current District Offices)	20883 Stevens Creek Blvd (APN 326-32-050, 326-32-051, 326-32-052, & 326-32-053)	Planning	*	\$ 1,598,500.00	FY27-28	0	\$ -	\$ 1,598,500.00	09/27/2024 - Received Planning Phas Permit ASA-2024-011 by Nov 1 10/17/2024 - Responded to ASA-2024-011 01/07/2025 - Received Submittal #2 for ASA-2024-011 02/19/2025 - Approved ASA-2024-011. No Capacity issues downstream of development.
26	27 New Townhomes	20865 McClellan Rd (APN 359 13 019)	Planning	*	\$ 320,944.00	FY26-27	0	\$ -	\$ 320,944.00	10/10/2024 - Received Planning Phase Permit ASA-2024-012 by Oct 16 10/17/2024 - Responded to ASA-2024-012
27	Mary Ave - 40 Unit Low Income Housing	Mary Ave (APN 326-27-053)	Planning	*	\$ 493,760.00	FY26-27	0	\$ -	\$ 493,760.00	12/03/2024 - Responded to PR-2024-070 04/07/2025 - Received ASA-2025-006 Permit 04/29/2025 - Approved Permit ASA-2025-006 - Provided comments for items we wish to see at the BLD permit phase.
28	Comer Villas - 22 Unit Subdivision (Private sewer mains and lift station)	12291 Pierce Road (APN 503-16-047)	Planning	*	\$ 357,412.00	FY26-27	0	\$ -	\$ 357,412.00	11/27/2024 - Sent Will Serve Letter stating we can serve them but they will be responsible for all O&M of sewer system and lift station

Items	Descriptions:	Address:	Phase	IA	Estimated Sewer Development, Treatment Plant Capacity and Pump Zone Fees	Estimated Construction	FY 2024-2025 Probability of collection	Collected in 24/25	Collected After 24/25	Remarks
29	Rental Workforce Housing - 249 Units Empty Parcel north of Rise/Vallco	10333 N Wolfe Road (APN 316-20-088)	Planning	*	\$ 2,535,318.00	FY28-29	0	\$ -	\$ 2,535,318.00	10/29/2024 - BKF Engineers inquired about asbuilts for a project in this area. They mentioned it is a "new affordable housing project" but provided no further information 01/08/2025 - Received PR-2024-075 01/27/2025 - Applicant is wanting to meet with District Staff. Staff is investigating status of easement records. 02/26/2025 - District Staff met with Owner and Engineer to discuss project and easement rights. 03/05/2025 - Provided Fee Estimate to developer 04/16/2025 - Provided Will Serve Letter to applicant. Inquired about easements
30	Redevelop 2 Office Buildings to 57 Townhomes (Phase 1 of 2)	20111 Stevens Creek Blvd (APN 316-23-025 & APN 316-23-026)	Planning	*	\$ 783,522.00	FY27-28	0	\$ -	\$ 783,522.00	12/19/2024 - Received ASA-2024-016 Permit 03/03/2025 - Applicant requested Will Serve Letter
31	6 Lot Subdivision on Current Empty Lot	11841 Upland Way (APN 366-03-062)	Planning	*	\$ 82,476.00	FY27-28	0	\$ -	\$ 82,476.00	01/16/2025 - Responded to TM-2025-001. Applicant will need to install new sewer mains to service homes
32	NEW SCOPE - 4 Multifamily Buildings with 11 Units Each. Total 44 Units <i>Old Scope - 4 New SFDs with 4 ADUs</i>	13605 Surrey Lane (APN 503-16-009)	Planning	*	\$ 517,455.55	FY27-28	0	\$ -	\$ 517,455.55	09/12/2024 - Received email from applicant for Builder's Remedy project. District Staff is in the process of obtaining Title Report to confirm existance of easement. 02/24/2025 - Title Report confirmed that there is an existing sanitary sewer easement. 04/28/2025 - Received Planning Phase Permit CBX24-0023. Applicant requesting a Will Serve Letter 05/08/2025 - Provided Will Serve letter but prohibited any buildings from being constructed above sewer in easement.
33	Summerhill - 32 New Townhomes	10268 Bandley Drive (APN 326-33-097)	Planning	*	\$ 395,008.00	FY27-28	0	\$ -	\$ 395,008.00	02/18/2025 - Received PR-2025-004 03/04/2025 - Meeting with Developer & Applicant to discuss project 03/06/2025 - Responded to PR-2025-004 04/09/2025 - Provided estimate Admin/Engineering/Inspection Fees to applicant. Asked applicant for a \$25k deposit
34	Redevelop Office Buildings to 32 Townhomes (Phase 2 of 2)	20085 Stevens Creek Blvd (APN 316-23-095 & 316-23-096)	Planning	*	\$ 395,008.00	FY27-28	0	\$ -	\$ 395,008.00	03/03/2025 - Received ASA-2025-004 Permit 03/03/2025 - Applicant requested Will Serve Letter 03/17/2025 - Sent Will Serve Letter 03/20/2025 - Approved ASA-2025-004. Notified developer Building Permits will be approved on a first-come first served basis. This will be based capacity at the time of review.
35	Demolish SFD & Build 12 New 3-Story Townhomes (Lot is to the east of the large PG&E yard that is on Homestead & Blaney)	19820 Homestead Road (APN 316-04-064)	Planning	*	\$ 135,784.00	FY26-27	0	\$ -	\$ 135,784.00	05/01/2025 - Received ASA-2025-005 05/27/2025 - Submitted review for ASA-2025-005
								\$ 666,130.39	\$ 66,144,873.74	



DEVELOPMENT LOCATIONS

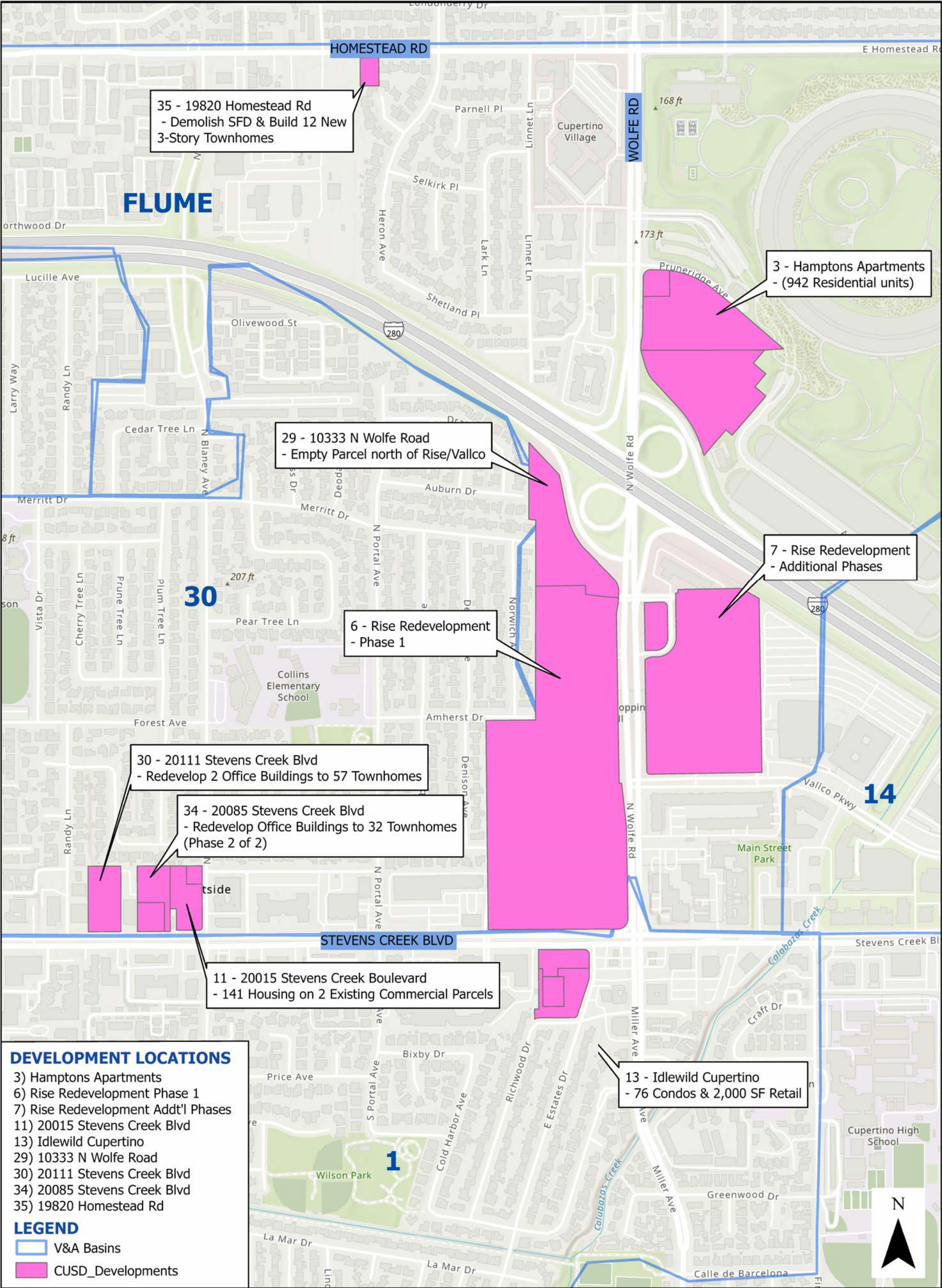
- 1) Atria Cupertino (Westport)
- 2) Canyon Crossing Redevelopment
- 3) Hamptons Apartments
- 4) District McClellan
- 5) Leon Townhomes
- 6) Rise Redevelopment - Phase 1
- 7) Rise Redevelopment -Additional Phases
- 8) Marina Plaza (De Anza Ventures)
- 9) 1655 S. De Anza Redevelopment
- 10) 10619 S De Anza Blvd
- 11) 20015 Stevens Creek Blvd
- 12) 20638 Cleo Avenue
- 13) Idlewild Cupertino
- 14) Mountain Winery
- 15) Summerhill Homes
- 16) Chadwick Heights
- 17) Alan Row
- 18) Vista Heights
- 19) Linda Vista Project
- 20) 20739 Scofield Dr
- 21) Oak Meadow Villas
- 22) Mt Eden Road
- 23) 22000 Mt Eden Road
- 24) 13870 Pike Road
- 25) 20883 Steven Creek Blvd
- 26) 20865 McClellan Rd
- 27) Mary Avenue
- 28) Comer Villas
- 29) 10333 N Wolfe Road
- 30) 20111 Stevens Creek Blvd
- 31) 11841 Upland Way
- 32) 13605 Surrey Lane
- 33) 10268 Bandlely Dr
- 34) 20085 Stevens Creek Blvd
- 35) 19820 Homestead Rd

LEGEND

- V&A Basins
- CUSD_Developments

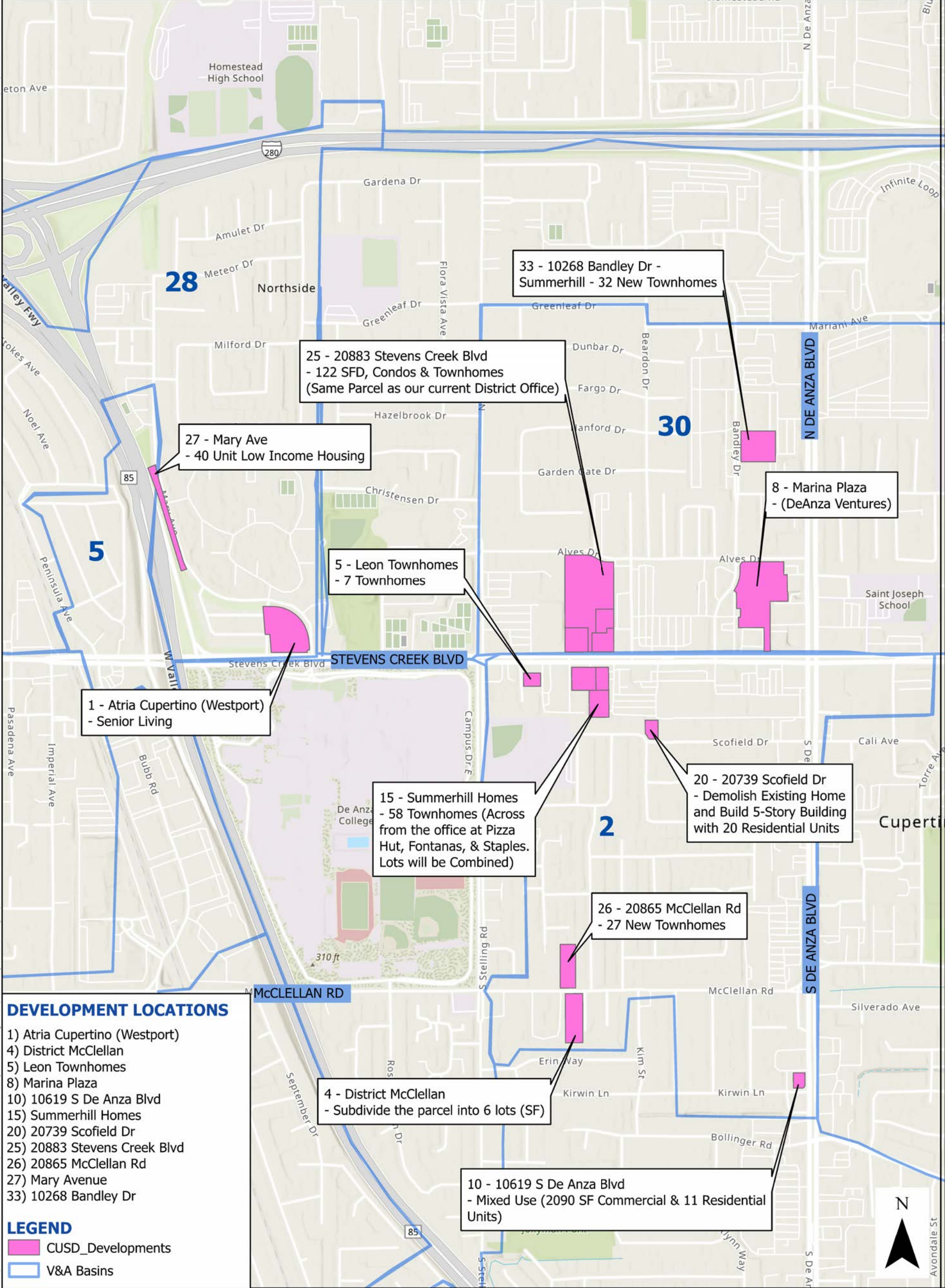


CUSD FUTURE DEVELOPMENTS



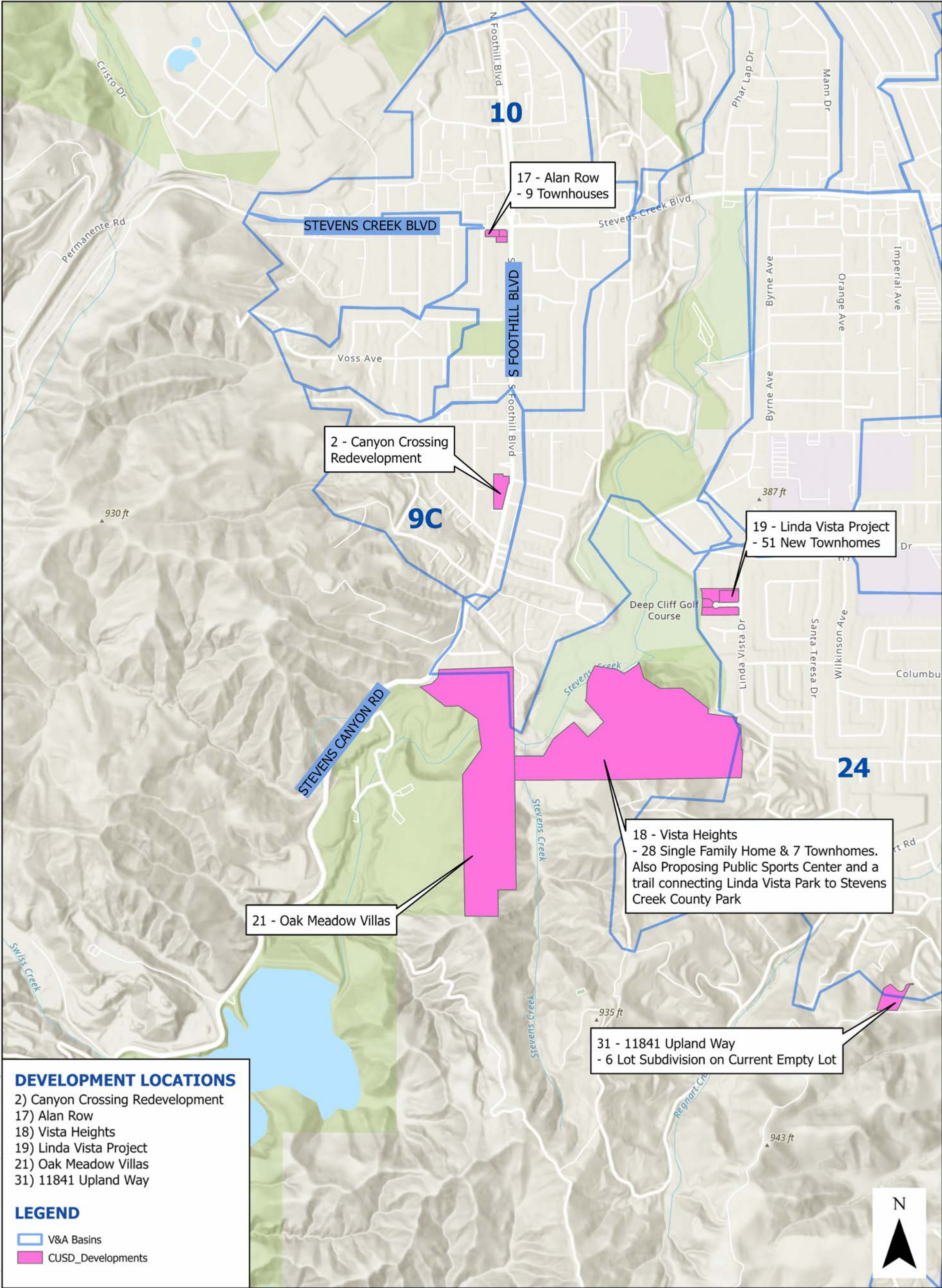
CUSD FUTURE DEVELOPMENTS

MAP #1



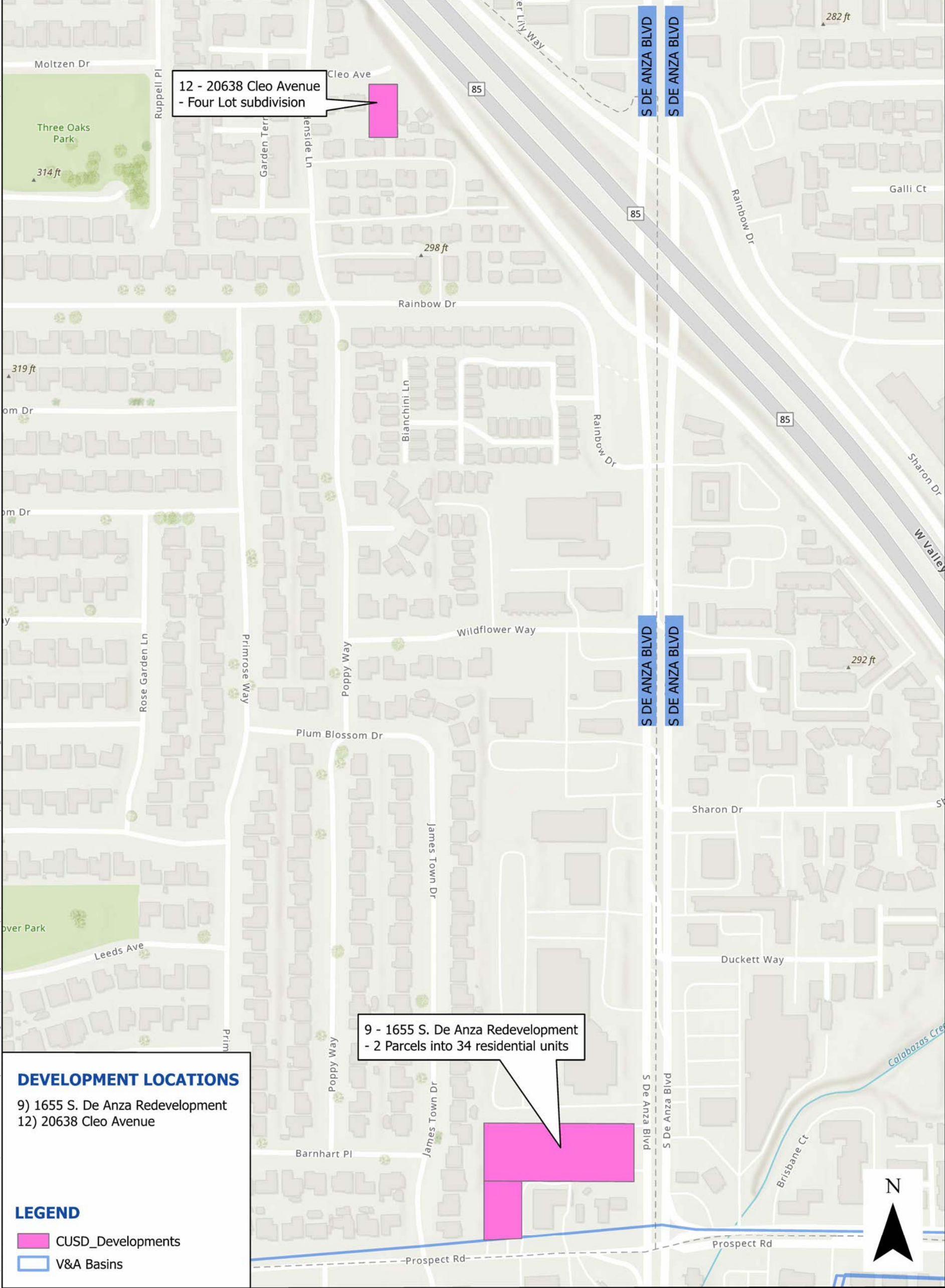
CUSD FUTURE DEVELOPMENTS

MAP #2



CUSD FUTURE DEVELOPMENTS

MAP #3



DEVELOPMENT LOCATIONS
9) 1655 S. De Anza Redevelopment
12) 20638 Cleo Avenue

LEGEND

CUSD_Developments

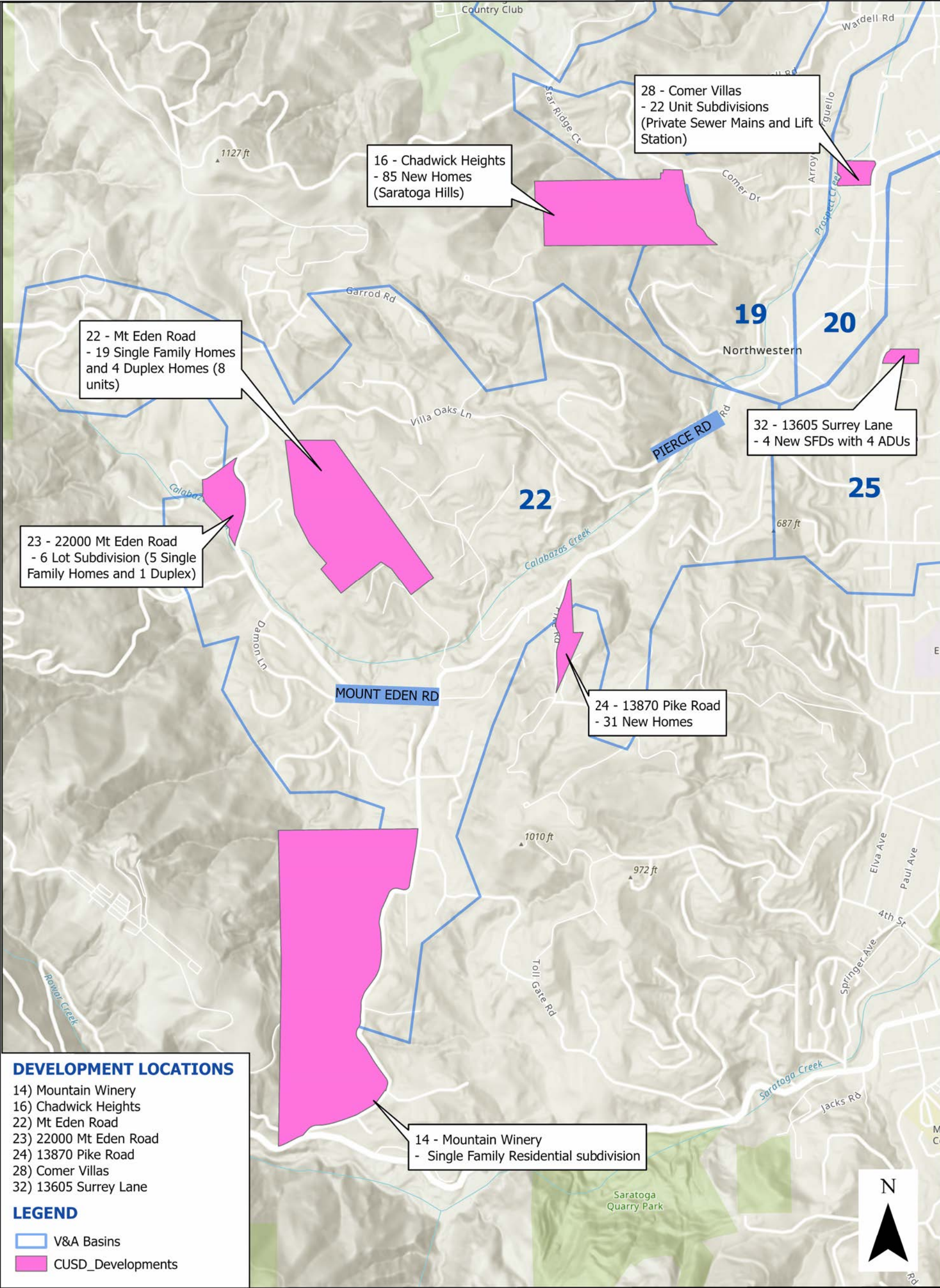
V&A Basins



CUSD FUTURE DEVELOPMENTS

MAP #4

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DEVELOPMENT LOCATIONS

- 14) Mountain Winery
- 16) Chadwick Heights
- 22) Mt Eden Road
- 23) 22000 Mt Eden Road
- 24) 13870 Pike Road
- 28) Comer Villas
- 32) 13605 Surrey Lane

LEGEND

- V&A Basins
- CUSD_Developments



CUSD FUTURE DEVELOPMENTS

MAP #5

CUPERTINO SANITARY DISTRICT

MEETING/EVENT SCHEDULE

MAY 2025

05/07: 1st Regular Meeting
 05/12: TAC
 05/14: CASSE
 05/15: TPAC
 05/21: 2nd Regular Meeting and Public Hearing on Rate Increase

MAY 2025						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1	2	3
4	5	6	7 1st Regular Meeting	8	9	10
11	12 TAC	13	14 CASSE	15 TPAC	16	17
18	19	20	21 2nd Regular Meeting	22	23	24
25	26	27	28	29	30	31

JUNE 2025

06/02: SCCSDA Meeting
 06/04: 1st Regular Meeting
 06/09: TAC
 06/11: CASSE
 06/12: TPAC
 06/18: 2nd Regular Meeting

JUNE 2025						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2 SCCSDA	3	4 1st Regular Meeting	5	6	7
8	9 TAC	10	11 CASSE	12 TPAC	13	14
15	16	17	18 2nd Regular Meeting	19	20	21
22	23	24	25	26	27	28
29	30					

JULY 2025

07/02: 1st Regular Meeting
 07/07: TAC
 07/09: CASSE
 07/10: TPAC
 07/16: 2nd Regular Meeting
 07/30-08/01: CASA Conference

JULY 2025						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1	2 1st Regular Meeting	3	4	5
6	7 TAC	8	9 CASSE	10 TPAC	11	12
13	14	15	16 2nd Regular Meeting	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31	CASA Conference	